

COUNCIL MEETING – 24th FEBRUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	09	19/2/21	19/2/21

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £150k to reflect a further reduction in casual car user mileage payments based on new ways of working, reduced travel and the climate emergency.
- b) A reduction in the Strategic budget of £122k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- c) An increase in the City Development and Resources budgets of £150k to fund additional staff to deal with s106 renegotiation in support of the Green Investment Bank.
- d) An increase in the Strategic Budget of £122k to fund the prudential borrowing costs and running costs associated with the delivery of a new dementia home.

In 8(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate

- a) An injection into the Capital Programme of £10m in respect of renegotiation of s106 agreements with developers.
- b) An injection into the Capital Programme of £8m in respect of the provision of a new dementia care home.'



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 19th February 2021

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
